# **HOUSING**

#### **Finance**

**Departmental Goal:** 

To maintain and manage sufficient resources to support the provision of decent, safe and sanitary housing.

County-wide Goal: County Resources

- ▶ Objective: Reduce the average number of days it takes to collect tenant account receivables to 4 days by FY2018.
  - → Measure: Number of days.

Strategy:

7168

Apply the collection procedures and policies consistently and in a timely manner.

Target / Benchmark :						
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
5	4.5	4.25	4.0	4.0		

### **Housing Management**

**Departmental Goal:** Promote economic self-sufficiency and employment.

County-wide Goal: Economic Development

1167

- ▶ Objective: At least 80% of new unemployed participants are placed for employment by FY2018.
  - → Measure: Percent of new unemployed participants placed for employment

Strategy:

7167

Link new Family Self-Sufficiency program participants to services and economic opportunities that will lead to employment and economic self-sufficiency.

Target / Benchmark:							
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18			
68%	70%	72%	75%	80%			

# **HOUSING**

# **Maintenance**

Departmental Goal:

To promote and enhance community health, safety and well being.

County-wide Goal: Community Health, Safety and Well-being

1169

- ▶ **Objective:** Reduce the average number of days it takes for vacant units to be ready for re-occupancy to 6 or less days by FY2018.
  - → Measure: Average number of days.

**▷** Strategy:

7169

1) Performing preventive maintenance once a year and performing quality control inspections 2x a year 2) educating tenants on housekeeping matters.

Target / Benchmark :						
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
10	9	8	7	6		